

ST. DENNIS PARISH

FINANCIAL

REPORT 2021

MADISON, WISCONSIN



ST. DENNIS PARISH
FINANCIAL
REPORT 2021
MADISON, WISCONSIN

LETTER FROM OUR PASTOR

I am so pleased to offer this financial report. July 2022 marks my 9th year as pastor and we have come a long way together.

The report fills my heart with great gratitude to God for the opportunity to serve as pastor here. The report also holds me accountable for the financial care of our resources.

Your response as a parish has been enthusiastically generous throughout this pandemic. Thank you for staying connected online, in person and giving generously.

May we grow in our expression of gratitude. May we hold ourselves accountable to the Giver of all Gifts.

We are grateful and accountable!

Rev. Randy J. Timmeuman



"Know well the condition of your flocks,
and give attention to your herds"

~Proverbs 27:23



ST. DENNIS PARISH
FINANCIAL
REPORT 2021
MADISON, WISCONSIN

INCOME AND EXPENSES

Your continued care for Saint Dennis has remained throughout the ongoing challenge of Covid. The biggest financial impact was the loss of revenue from the parish festival raffle. Nevertheless, our festival tradition continued with our "Holy Tailgate" and uplifting Festival Day under 'the mighty oaks' and highlighted by the celebration of the outdoor mass.

THE NUMBERS

Year	Families	Total Expenses	Total Income	Balance
2015	1,250	\$2,155,672	\$2,212,380	\$56,708
2016	1,329	\$2,213,061	\$2,189,112	\$23,949
2017	1,368	\$2,300,767	\$2,259,254	-\$41,513
2018	1,444	\$2,624,772	\$2,887,941	\$153,743
2019	1,388	\$2,734,198	\$2,959,971	\$225,773
2020	1,437	\$2,849,359	\$2,760,892	-\$88,467
2021	1,111	\$2,803,824	\$2,827,681	-\$23,857



ST. DENNIS PARISH
FINANCIAL
REPORT 2021
MADISON, WISCONSIN

CENTERED ON CHRIST

Our Centered on Christ was initially a 5 year pledge campaign and the total project cost of \$2,200,000. As of February, 2022 the loan balance is at \$65,000!

Thank you for your faithful follow through as we look to be debt free!

THE NUMBERS

Year	Households	
2017	31	\$ 78,728
2018	559	\$ 576,507
2019	452	\$ 615,498
2020	311	\$ 368,626
2021	282	\$ 342,507
TOTAL	750	\$1,981,867



ST. DENNIS PARISH FINANCIAL REPORT 2021 MADISON, WISCONSIN

EDUCATION ENDOWMENT

The St. Dennis Catholic Education Endowment provides financial support to the operating expenses of both the St. Dennis Catholic School and Catholic Faith Formation Programs serving the parish.

Your investment in our Catholic Education Endowment Fund makes an immediate impact as well as investing in the future of the values of our Catholic faith. Thank you in advance for sowing generously and trusting that God loves a cheerful giver.

If you would like to invest in the future of Catholic education, visit our website and choose the 'Education Endowment' on the pull down tab for Online Giving:
<https://giving.parishsoft.com/App/Giving/stdennisparish>

THE NUMBERS

Year	# Families	Giving	Total Value	Annual Distribution
2015	54	\$ 5,327	\$ 741,581	\$ 33,624
2016	62	\$ 14,011	\$ 744,870	\$ 36,940
2017	128	\$ 23,447	\$ 864,858	\$ 37,873
2018	152	\$ 29,227	\$ 817,742	\$ 39,695
2019	104	\$ 25,434	\$ 977,276	\$ 42,921
2020	125	\$ 34,971	\$ 1,092,016	\$ 40,752
2021	137	\$ 26,188	\$ 1,224,442	\$ 40,752



"Whoever sows sparingly will also reap sparingly, and whoever sows generously will also reap generously."

~2 Cor 9:6



ST. DENNIS PARISH
FINANCIAL
REPORT 2021
MADISON, WISCONSIN

SPONSOR A STUDENT

Tuition only pays for a portion of our costs. In fact, it's estimated that it costs more than \$4,000 to educate each child. Your generous donations help us keep rates affordable, providing the opportunity for more children to experience an education their academic needs as well as their spiritual needs.

In the past 7 years, we have been able to support more than 100 families through this program, transitioning a faith-based education from dream to reality.

If you would like to give, visit our website and choose the 'Sponsor-A-Student' on the pull down tab for Online Giving:
<https://giving.parishsoft.com/App/Giving/stdennisparish>

THE NUMBERS

Year	Total Giving
2015	\$ 32,873
2016	\$ 26,717
2017	\$ 30,667
2018	\$ 27,333
2019	\$ 44,085
2020	\$ 52,503
2021	\$ 94,527



In 1959, when St. Dennis Parish was just three years old, it began planning and building the school under the direction of Father Joseph C. Niglis. Dedicated in September 1960, the school began teaching first and second graders just three days later. Today, St. Dennis School continues to be a part of the St. Dennis Community, educating approximately 256 students and serving about 171 families each year.



ST. DENNIS PARISH
FINANCIAL
REPORT 2021
MADISON, WISCONSIN

ANNUAL CATHOLIC APPEAL

The 2022 theme: We Shall Open the Way for the Gospel. As a diocese, we are in our 76th year and we look back to the original efforts of Fr. Samuel Mazzuchelli and his pioneering spirit of planting the seeds of faith in our ancestors.

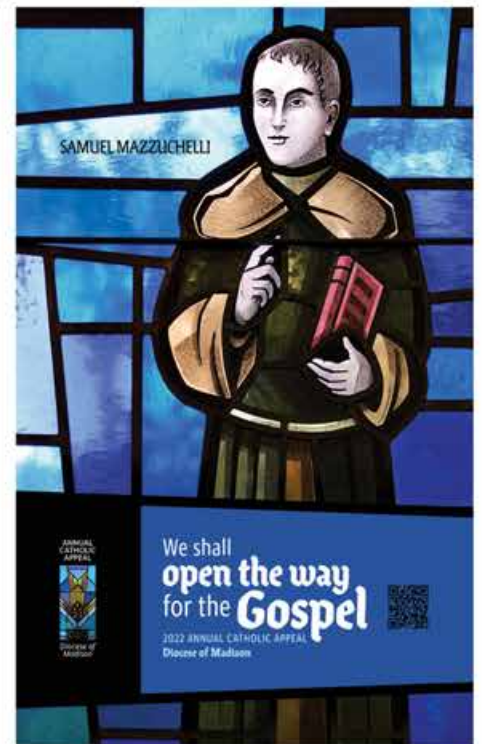
The mission of the Church is to boldly and lovingly preach Jesus Christ as the fulfillment of our deepest hopes, desires and needs. The goal of our diocesan Go make Disciples initiative is to live out the Great Commission: to proclaim the Gospel to every creature and make disciples of all nations.

Your continued, sacrificial support of our Annual Catholic Appeal demonstrates that the Kingdom of God has taken root in your heart and that you desire to share the Good News of Jesus with everyone in our diocese.

Make your gift here: <https://madisondiocese.org/acagive>
(indicate St. Dennis as your parish when giving at this portal)

THE NUMBERS

Year	Goal	Offerings	% of Goal	# of Donors	Avg \$ Gift
2013	\$86,868	\$62,820	72%	491	\$128
2014	\$88,264	\$75,478	86%	480	\$157
2015	\$82,024	\$72,604	89%	445	\$163
2016	\$91,447	\$76,392	84%	440	\$173
2017	\$90,914	\$82,366	91%	460	\$179
2018	\$93,066	\$82,697	89%	424	\$195
2019	\$101,157	\$87,379	86%	406	\$215
2020	\$106,388	\$108,654	102%	382	\$286
2021	\$116,897	\$157,461	134%	423	\$374
2022	\$112,348				



ST. DENNIS PARISH FINANCIAL REPORT 2021 MADISON, WISCONSIN

SCRIP

SCRIP is a huge success, yet has tremendous potential. Be a regular SCRIP purchaser! The parish in 2021 had some \$1,218,060 of SCRIP sales which provided over \$40,000 income through your use of SCRIP. Purchase your gas, grocery, food/dining SCRIP card the 3rd Sunday of each month and the parish receives on average about 3.5% of each dollar spent. Together we can do more. Help St. Dennis and yourself by purchasing the SCRIP card.

THE NUMBERS

Year	Participants	Rebate Total
2015	148	\$32,735
2016	170	\$33,001
2017	218	\$40,554
2018	259	\$50,414
2019	267	\$51,461
2020	265	\$52,975
2021	268	\$56,012



3 EASY WAYS TO BUY SCRIP:

Buy cards in person with cash/check.

We keep a stock of the most popular cards on hand for you to purchase after Mass on the third Sunday of the month and weekdays from the Parish office.

Submit the order form along with your check or cash payment to the Parish office or at one of the Sunday sales. Your cards will be available for pickup the following week in the Parish office.

Order cards online using PrestoPay (an account linked to your checking account) and then pick them up at the Parish office. For additional details, visit our webpage.

For additional details, visit stdennisparish.org or go to shopwithscrip.com



ST. DENNIS PARISH
FINANCIAL
REPORT 2021
MADISON, WISCONSIN

CHALLENGES AND OPPORTUNITIES

I cannot say it simply enough “the local church matters.”

2021 was a year that in some ways did not live up to expectations. We were hoping to get beyond the pandemic and return to some sense of normalcy. Even though those expectations may not have been met, we came to see that control is an illusion and we adapt to the needs of the day.

Our online ministry continues to expand. Every Sunday our 9:00 a.m. mass is live streamed to well over 1,000 viewers. The analytics show that only 50% are from the Madison zip codes and thus our reach continues to expand! It is pretty common to have funerals as well as weddings live streamed as well. We remain committed to this online ministry and anticipate continued growth in this outreach.

I give great thanks for our dedication to education, both in faith formation and school. 2021 marked the largest enrollment in our Faith Formation program. Our Parish School continues to thrive with strong leadership, dedicated faculty and some 256 students and families committed to a safe and solid Catholic education. As a parish, we expanded our programming and ministries with part time personnel hired for youth ministry and family ministry.

Thank you for your care for St. Dennis and investing in the local church here at St. Dennis. Whatever 2022 offers we trust the expectation that God will provide and we renew our trust in His promises.



For all you do to support St. Dennis!

